

**MENLO PARK CITY SCHOOL DISTRICT  
GRANT FROM THE MENLO PARK-ATHERTON EDUCATION FOUNDATION  
FOR 2008-09  
REFLECTING THE DISTRICT STRATEGIC PLAN**

**STRATEGIC DIRECTION #1, COMMITTING TO HIGHLY QUALIFIED AND  
INSPIRED EDUCATORS AND STAFF**

<u>Teacher Excellence Program</u> (Endowment Program)	\$100,000
▪ Consultants	
▪ Conferences	
▪ Summer Curriculum Development	
▪ Trainers	
<u>Recruitment, Retention, Career Development Fund</u>	\$175,000
▪ Hard to Recruit Stipends	
▪ Advance Degree Stipends	
▪ Stipend for National Board Certification	
▪ Summer Projects for Grants for Curriculum Development	
▪ Teacher Leadership (Training and Compensation)	
<b>Total</b>	<b>\$275,000</b>

**STRATEGIC DIRECTION #2, SUSTAINING AND REFINING A COMPREHENSIVE  
EDUCATIONAL PROGRAM**

<u>Hands-On Elementary Science Program</u>	\$121,195
▪ Lab Assistants	
▪ Supplies	
▪ Teacher Leadership	
▪ New Science Kits for Growth	
▪ Operation of Distribution Center	
<u>School Libraries</u>	\$517,885
▪ Library Personnel	
▪ Expansion of Collections	
<u>Phase 1, Redevelopment of Mathematics Program</u>	\$ 70,000
▪ Adoption of Middle School Textbook Programs	
▪ Participation in Peninsula Mathematics Assessment Collaborative	
<u>Music</u>	\$ 12,000
▪ Instruments, Supplies, Musical Scores, Books	
<u>Foreign Language For All</u>	\$200,000
▪ Specialty Teachers	
▪ Instructional Materials	
<b>Total</b>	<b>\$921,080</b>

**STRATEGIC DIRECTION #3, PROMOTING BEST INSTRUCTIONAL PRACTICE**

<u>Jeanie Ritchie Grants</u>	\$ 55,000
▪ Supplies, Materials, Equipment	
▪ Consultant	
<u>21<sup>st</sup> Century Classroom Project</u>	\$ 153,956
▪ Instructional Technology Coordinator	
▪ Equipment/Supplies	
<u>Summer School Augmentation</u>	\$ 30,000
▪ Additional Teachers to Substantially Decrease Class Sizes	
▪ Materials	
<b>Total</b>	<b>\$238,956</b>

**STRATEGIC DIRECTION #4, SUPPORTING AN ENHANCED EDUCATIONAL ENVIRONMENT**

<u>Technology Department</u>	\$564,964
▪ Personnel	
▪ Materials	
<b>Total</b>	<b>\$564,964</b>

**STRATEGIC DIRECTION #5, SECURING LONG-TERM FINANCIAL STABILITY**

<u>Contribution to General Fund</u>	\$200,000
▪ Offset Reduction of State Revenue	
▪ Assist with Expenditures as a result of Growth of Enrollment	
<b>Total</b>	<b>\$200,000</b>